

# Disbursement Report

FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2024



## 2024 NATIONAL FUEL DISBURSEMENTS BREAKDOWN

|                                  |                      |                     |                     |                              |                        |                     |                     |                     |
|----------------------------------|----------------------|---------------------|---------------------|------------------------------|------------------------|---------------------|---------------------|---------------------|
| ROAD AUTHORITY<br>DOR-NATIONAL   | TOTAL DISBURSED (L)  |                     |                     | ROAD AUTHORITY<br>BUHERA RDC | FUEL ALLOCATION (L)    | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) |                     |
|                                  | 1,008,000            |                     |                     |                              | 6,398                  | 6,398               | 100%                |                     |
|                                  |                      |                     |                     |                              | 6,749                  | 6,749               | 100%                |                     |
|                                  |                      |                     |                     |                              | 6,737                  | 6,737               | 100%                |                     |
| RIDA-NATIONAL                    |                      |                     |                     | MAKONI RDC                   | 6,397                  | 6,000               | 94%                 |                     |
|                                  |                      |                     |                     | MUTARE RDC                   | 6,393                  | 6,380               | 100%                |                     |
|                                  |                      |                     |                     | MUTASA RDC                   | 6,733                  | 5,000               | 74%                 |                     |
|                                  |                      |                     |                     | NYANGA RDC                   | 6,766                  | 6,760               | 100%                |                     |
| ROAD AUTHORITY<br>RIDA-NATIONAL  | TOTAL DISBURSED (L)  |                     |                     | MUTARE CITY                  | 25,274                 | 25,274              | 100%                |                     |
|                                  | 240,000              |                     |                     | RUSAPE MUNICIPALITY          | 6,576                  | 6,570               | 100%                |                     |
|                                  |                      |                     |                     | CHIPINGE TOWN                | 7,609                  | 7,600               | 100%                |                     |
|                                  |                      |                     |                     | TOTAL                        | 85,632                 | 83,468              | 97%                 |                     |
| MASHONALAND CENTRAL              | FUEL ALLOCATION (L)  | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) | MASVINGO                     |                        |                     |                     |                     |
|                                  | 6,398                | 6,398               | 100%                |                              |                        |                     |                     |                     |
|                                  | 6,397                | 6,397               | 100%                |                              |                        |                     |                     |                     |
|                                  | 6,399                | 6,399               | 100%                |                              |                        |                     |                     |                     |
|                                  | MAZOWE               | 6,400               | 6,400               | 100%                         | ROAD AUTHORITY         | FUEL ALLOCATION (L) | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) |
|                                  | MBIRE                | 6,395               | 6,395               | 100%                         | BIKITA                 | 6,402               | 6,400               | 100%                |
|                                  | MUZARABANI           | 6,396               | 6,396               | 100%                         | CHIREDZI               | 6,402               | 4,000               | 62%                 |
|                                  | PFURA                | 6,396               | 4,000               | 63%                          | CHIVI                  | 6,407               | 4,000               | 62%                 |
|                                  | RUSHINGA             | 6,404               | 4,000               | 62%                          | GUTU                   | 6,400               | 6,400               | 100%                |
|                                  | BINDURA MUNICIPALITY | 8,734               | 8,734               | 100%                         | MASVINGO               | 6,397               | 4,000               | 63%                 |
|                                  | MVURWI TOWN          | 6,128               | 6,128               | 100%                         | MWENEZI                | 6,398               | 4,000               | 63%                 |
|                                  | TOTAL                | 66,047              | 61,218              | 93%                          | ZAKA                   | 6,402               | 6,400               | 100%                |
|                                  | HARARE METROPOLITAN  |                     |                     |                              | CHIREDZI               | 7,742               | 2,000               | 26%                 |
|                                  |                      |                     |                     |                              | MASVINGO CITY          | 14,734              | 9,200               | 62%                 |
|                                  |                      |                     |                     | TOTAL                        | 67,284                 | 46,400              | 69%                 |                     |
|                                  |                      |                     |                     |                              |                        |                     |                     |                     |
| ROAD AUTHORITY<br>CITY OF HARARE | FUEL ALLOCATION (L)  | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) | MASHONALAND EAST             |                        |                     |                     |                     |
|                                  | 148,197              | 100,000             | 67%                 |                              |                        |                     |                     |                     |
|                                  | 5,879                | 4,000               | 68%                 |                              |                        |                     |                     |                     |
|                                  | 5,889                | 5,889               | 100%                |                              |                        |                     |                     |                     |
| RUWA                             | 12,548               | 4,000               | 32%                 | ROAD AUTHORITY               | BUDGET ALLOCATION      | TOTAL DISBURSEMENT  | TOTAL DISBURSED (%) |                     |
| EPWORTH                          | 172,513              | 113,880             | 66%                 | CHIKOMBA                     | 6,397                  | 6,397               | 100%                |                     |
| CHITUNGWIZA                      |                      |                     |                     | GOROMONZI                    | 6,396                  | 6,396               | 100%                |                     |
| TOTAL                            |                      |                     |                     | HWEDZA                       | 6,395                  | 6,395               | 100%                |                     |
| MASHONALAND WEST                 |                      |                     |                     | MANYAME                      | 6,465                  | 6,465               | 100%                |                     |
|                                  |                      |                     |                     | MARONDERA                    | 7,066                  | 7,066               | 100%                |                     |
|                                  |                      |                     |                     | MUDZI                        | 6,396                  | 6,396               | 100%                |                     |
|                                  |                      |                     |                     | MUREHWA                      | 6,404                  | 6,404               | 100%                |                     |
|                                  | ROAD AUTHORITY       | FUEL ALLOCATION (L) | TOTAL DISBURSED (L) | TOTAL DISBURSED (%)          | MUTOKO                 | 8,032               | 8,032               | 100%                |
|                                  | CHEGUTU RDC          | 6,499               | 6,480               | 100%                         | UMP ZVATAIDA           | 6,395               | 6,395               | 100%                |
|                                  | HURUNGWE RDC         | 6,355               | 2,000               | 31%                          | MARONDERA MUNICIPALITY | 15,980              | 15,980              | 100%                |
|                                  | SANYATI RDC          | 6,403               | 6,400               | 100%                         | TOTAL                  | 75,926              | 75,926              | 100%                |
|                                  | MAKONDE RDC          | 6,400               | 6,400               | 100%                         | BULAWAYO METROPOLITAN  |                     |                     |                     |
|                                  | MHONDORO NGEZI RDC   | 6,397               | 6,380               | 100%                         |                        |                     |                     |                     |
|                                  | NYAMINYAMI RDC       | 6,406               | 4,400               | 69%                          |                        |                     |                     |                     |
|                                  | ZVIMBA RDC           | 6,672               | 6,660               | 100%                         |                        |                     |                     |                     |
|                                  | CHEGUTU UC           | 10,145              | 10,140              | 100%                         | ROAD AUTHORITY         | FUEL ALLOCATION (L) | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) |
|                                  | CHINHOYI UC          | 10,881              | 0                   | 0%                           | BULAWAYO CITY COUNCIL  | 52,271              | 15,000              | 29%                 |
| CHIRUNDU LB                      | 6,088                | 6,080               | 100%                | TOTAL                        | 52,271                 | 15,000              | 29%                 |                     |
| KADOMA UC                        | 10,893               | 10,880              | 100%                | MATABELELAND NORTH           |                        |                     |                     |                     |
| KARIBA UC                        | 8,607                | 3,000               | 35%                 |                              |                        |                     |                     |                     |
| KAROI UC                         | 7,758                | 7,740               | 100%                |                              |                        |                     |                     |                     |
| NORTON UC                        | 7,861                | 7,860               | 100%                |                              |                        |                     |                     |                     |
| TOTAL                            | 107,365              | 84,420              | 79%                 | ROAD AUTHORITY               | FUEL ALLOCATION        | TOTAL DISBURSED     | TOTAL DISBURSED (%) |                     |
| MIDLANDS                         |                      |                     |                     | VICTORIA FALLS CITY          | 10,359                 | 7,000               | 68%                 |                     |
|                                  |                      |                     |                     | HWANGE LOCAL BOARD           | 7,170                  | 7,000               | 98%                 |                     |
|                                  |                      |                     |                     | LUPANE LOCAL BOARD           | 6,022                  | 6,000               | 100%                |                     |
|                                  |                      |                     |                     | BINGA RDC                    | 8,358                  | 7,520               | 90%                 |                     |
|                                  | ROAD AUTHORITY       | FUEL ALLOCATION (L) | TOTAL DISBURSED (L) | TOTAL DISBURSED (%)          | BUBI RDC               | 6,302               | 6,300               | 100%                |
|                                  | CHIRUMANZU RDC       | 6,628               | 6,620               | 100%                         | HWANGE RDC             | 7,713               | 7,400               | 96%                 |
|                                  | GOKWE NORTH RDC      | 6,292               | 4,000               | 64%                          | KUSILE RDC             | 6,293               | 4,000               | 64%                 |
|                                  | GOKWE SOUTH RDC      | 6,450               | 2,000               | 31%                          | NKAYI RDC              | 7,072               | 6,000               | 85%                 |
|                                  | MBERENGWA RDC        | 6,352               | 6,360               | 100%                         | TSHOLOTSHO RDC         | 7,013               | 5,500               | 78%                 |
|                                  | RUNDE RDC            | 6,313               | 4,000               | 63%                          | UMGUZA                 | 7,072               | 7,000               | 99%                 |
|                                  | TONGOGARA RDC        | 6,628               | 6,620               | 100%                         | TOTAL                  | 73,374              | 63,420              | 86%                 |
|                                  | VUNGU RDC            | 6,602               | 6,600               | 100%                         | MATABELELAND SOUTH     |                     |                     |                     |
|                                  | ZIBAGWE RDC          | 6,305               | 2,000               | 32%                          |                        |                     |                     |                     |
|                                  | GWERU UC             | 30,329              | 4,000               | 13%                          |                        |                     |                     |                     |
| GOKWE TC                         | 8,044                | 8,060               | 100%                |                              |                        |                     |                     |                     |
| KWEKWE UC                        | 12,396               | 12,380              | 100%                | ROAD AUTHORITY               | FUEL ALLOCATION (L)    | TOTAL DISBURSED (L) | TOTAL DISBURSED (%) |                     |
| REDCLIFF MUN                     | 8,649                | 8,640               | 100%                | BEITBRIDGE RDC               | 6,429                  | 6,240               | 97%                 |                     |
| SHURUGWI TC                      | 7,463                | 7,460               | 100%                | BULILIMA RDC                 | 6,412                  | 6,400               | 100%                |                     |
| ZVISHAVANE TC                    | 8,208                | 8,200               | 100%                | GWANDA RDC                   | 7,030                  | 7,020               | 100%                |                     |
| TOTAL                            | 126,659              | 86,940              | 69%                 | INSIZA RDC                   | 7,232                  | 7,200               | 97%                 |                     |
|                                  |                      |                     |                     | MANGWE RDC                   | 6,879                  | 6,860               | 100%                |                     |
|                                  |                      |                     |                     | MATOBO RDC                   | 6,408                  | 4,000               | 62%                 |                     |
|                                  |                      |                     |                     | UMZINGWANE RDC               | 7,036                  | 7,020               | 100%                |                     |
|                                  |                      |                     |                     | BEITBRIDGE TOWN              | 9,175                  | 2,000               | 22%                 |                     |
|                                  |                      |                     |                     | GWANDA MUNICIPALITY          | 9,765                  | 6,000               | 61%                 |                     |
|                                  |                      |                     |                     | PLUMTREE TOWN                | 6,686                  | 6,000               | 90%                 |                     |
|                                  |                      |                     |                     | TOTAL                        | 73,052                 | 57,540              | 79%                 |                     |

